

Finance Committee Agenda

1. Executive Session – If needed
2. YTD budget review
3. Trash receipts and collections update as of September 2023
 - Over 120 – 47,453.18
 - Over 90 – 0
 - Over 60 – 16,483.30
 - Over 30 – 0
 - Current – -780.35
 - Penalties / Collection – 22,49.27
 - Total – 85,605.40
4. Budget Discussion
5. Healthcare updates -
 - Annual Medical cost with PHMIC \$825,906 maximum
\$748,566 expected
 - Through Chester Perfetto Agency \$668,323
 - A possible savings of \$80,000, however this pricing includes all Borough Members.
 - Police are not likely to transfer over.
 - (Not an exact science)
 - There are currently 22 members in the Borough 7 of which are police.
 - If we reduce the savings by 32% (7/22) then the amount of savings stands to be approximately \$54,500
6. Change order for the Pine Street Bridge Project in the amount of \$_____ increasing the contract for Baseline Contracting to \$_____. The approval is contingent on the review of the change order by the Borough Solicitor
7. Request to accept the face value of the tax bill associated with parcel 46449405192678, 43 S. 4th Street for 2023.

Safety & PR Committee Agenda

1. LSA Grant Resolution
2. Crossing Guards – Chief Kuklinski
3. OTF report
4. Fire Company Report