

Borough of Hamburg
Yearly Budget Total
Budget ID [2025 BORO] (Year 2025)

<u>Account ID</u>	<u>Description</u>	<u>Budget</u>
01-252-05	COLLECTIONS ADMIN FEE	-100.00
01-270-00	RESERVED FUND BALANCE	0.00
01-301-10	REAL ESTATE TAXES-CURRENT	-1,444,905.00
01-301-15	REAL ESTATE TAXES-PRIOR YEARS	-10,000.00
01-301-20	DELINQUENT REAL ESTATE TAXES	-46,000.00
01-301-40	REAL ESTATE TAXES-INTERIMS	-8,000.00
01-301-50	REAL ESTATE TRANSFER TAX	-70,000.00
01-301-60	REAL ESTATE FIRE TAX	-84,994.00
01-310-00	PER CAPITA TAX	0.00
01-310-10	PER CAPITA TAX-DELINQUENT	-600.00
01-310-20	EARNED INCOME TAX	-650,000.00
01-310-40	LST CURRENT	-88,000.00
01-310-45	LST-DELINQUENT	0.00
01-320-05	LICENSES/PERMITS	-3,000.00
01-320-10	DOG LICENSE	-1,500.00
01-320-20	BEVERAGE LICENSE	-1,200.00
01-320-80	CABLE FRANCHISE FEE	-82,000.00
01-322-00	ZONING PERMITS	-4,000.00
01-322-01	CODES VIOLATIONS	-750.00
01-322-05	DUMPSTER PERMITS	-1,000.00
01-322-10	STATE BUILDING PERMIT FEE	-500.00
01-322-15	DRIVEWAY/PAVING PERMIT FEES	-1,500.00
01-322-20	PROPERTY INSPECTION TRANSFER FEE	-7,000.00
01-322-25	FIRE INSPECTION FEE	-100.00
01-322-30	BIU / UCC INSPECTION FEE	-20,000.00
01-322-40	LEIN FEE	-100.00
01-322-45	POLICE ACCIDENT REPORTS	-1,500.00
01-322-50	POLICE SECURITY REVENUE	-30,000.00
01-322-55	BUILDING PERMIT	-26,000.00
01-330-00	FINES/VIOLATIONS	-60,000.00
01-340-00	INTEREST/DIVIDENDS	-50,000.00
01-340-15	RUPP INTEREST	-2,649.50
01-340-20	LENHART INTEREST	-7,671.00
01-342-00	BOROUGH HALL RENTALS	-43,000.00
01-342-10	EQUIPMENTAL RENTAL	-100.00
01-351-01	GENERAL GOVERNMENT	0.00
01-351-10	COUNTY GRANTS	-16,000.00
01-351-20	STATE WINTER SERVICE	-7,500.00
01-354-01	STATE GRANTS-GENERAL GOVERNMENT	0.00
01-355-05	GEN. MUNICIPAL/PENSION STATE AI	-159,183.00
01-355-07	FOREIGN FIRE INSURANCE	-23,900.00
01-356-00	UTILITIES/LIEU OF TAXES	-2,200.00
01-360-00	SALE OF MAPS AND BOOKS	-100.00
01-360-15	POSTAGE FEE REIMBURSED	0.00
01-362-05	VARIANCES FEES	-750.00
01-362-10	SUBDIVISION FEES	0.00
01-362-15	CROSSING GUARD REIMBURSEMENT	-30,000.00
01-362-20	SEO/PERC TESTING	-250.00
01-363-00	STREET/SIDEWALK REPAIR	-700.00
01-364-00	TRASH CERTIFICATIONS	-2,000.00
01-364-10	SEWER PURCHASED SERVICES	-645,000.00
01-364-15	SALE OF RECYCLABLE MATERIAL	-500.00
01-367-15	SEASON TICKET SALES	-40,000.00
01-367-20	DAILY SWIM	-65,000.00

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01-367-25	SWIM DANCE, SWIM LESSONS	-6,000.00
01-367-30	SWIMMING POOL RENTAL	-4,200.00
01-367-35	FOOD STAND RECEIPTS	-30,000.00
01-367-40	PAVILIONS, FIELD USE, LIGHTING	-2,500.00
01-368-20	EMPLOYEE INS. CONTRIBUTION	-30,635.50
01-368-30	LIBRARY MANAGEMENT INCOME	-140,000.00
01-368-50	WC REIMB-FIRE COMPANY	-23,000.00
01-372-00	TRASH COLLECTION BILLINGS	-805,123.73
01-372-10	TRASH COLLECTION PENALTIES	-48,000.00
01-373-00	-MISCELLANEOUS INCOME	-75,000.00
01-373-15	NSF FEE PYT GENERAL FUND	-200.00
01-378-00	WATER PURCHASED SERVICES	-472,000.00
01-387-00	CONTRIBUTION FROM PRIVATE SOURCE	-2,000.00
01-391-00	SALE-PROPERTY EQUIPMENT	-2,500.00
01-395-00	PRIOR YEAR EXPENSES	-80,000.00
01-400-00	COUNCIL SALARY	6,600.00
01-400-05	SOCIAL SECURITY	410.00
01-400-10	MEDICARE	96.00
01-401-00	MAYOR/MANAGER SALARY	1,200.00
01-401-05	SOCIAL SECURITY	75.00
01-401-10	MEDICARE	18.00
01-416-00	LIBRARY PAYROLL	140,000.00
01-417-00	FIRE MARSHALL/INSPECTOR	0.00
01-426-00	SANITATION-CONTRACTED SERVICES	791,339.20
01-430-00	PW-SIGNS/SIGNALS/PAINT	10,000.00
01-430-01	SUPERVISOR SALARY	74,894.00
01-430-02	ROAD CREW SALARIES	135,449.60
01-430-03	OVERTIME	10,000.00
01-430-05	PW-STREET LIGHTING	100,000.00
01-430-07	SOCIAL SECURITY	13,046.88
01-430-08	WORKMENS COMPENSATION	2,861.00
01-430-09	MEDICARE	3,051.29
01-430-10	PW-SUPPLIES	7,000.00
01-430-15	PW-REPLCMT EQUIP/VEHICLES	8,000.00
01-430-16	PW-TELEPHONE	5,000.00
01-430-20	PW-NEW EQUIPMENT	15,000.00
01-430-30	PW-RADIO COMMUNCTIONS	0.00
01-430-35	PUBLIC WORKS-VEHICLE EXPENSE	15,000.00
01-430-36	PW-PROPERTY & LIABILITY INS.	12,000.00
01-430-40	PW-EQUIP.EXPENSE	10,000.00
01-430-45	PW-MISCELLANEOUS	6,000.00
01-430-50	STREET FUND CONTRIBUTION	0.00
01-430-55	PW-HIGHWAY MAINT/CONSTRUCT	40,000.00
01-430-65	PW-FLOOD CTRL DAM INSP	3,500.00
01-430-70	PW-CONTRACTED SERVICES	25,000.00
01-448-00	SALARIES	184,717.31
01-448-01	OVERTIME	13,000.00
01-448-04	SOCIAL SECURITY	11,452.00
01-448-05	MEDICARE	2,678.40
01-448-06	WORKMENS COMPENSATION	4,366.00
01-448-15	WATER SYSTEM-MISCELLANEOUS	12,000.00
01-449-00	SEWER SYSTEM-MISCELLANEOUS	20,000.00
01-449-01	OPERATORS SALARY	310,070.49
01-449-02	OVERTIME	25,000.00

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01-449-04	SOCIAL SECURITY	19,224.37
01-449-05	MEDICARE	4,496.02
01-449-06	WORKMENS COMPENSATION	7,283.00
01-449-07	SUPERVISOR SALARY	0.00
01-449-10	SEWER-SEO/PER TESTING	0.00
01-452-00	FOOD STAND EXPENSE	20,000.00
01-452-01	DIRECTOR SALARY	25,750.00
01-452-02	SALARIES	80,000.00
01-452-04	SOCIAL SECURITY	7,195.00
01-452-05	MEDICARE	1,533.38
01-452-06	WORKMENS COMPENSATION	6,858.36
01-452-10	CHEMICALS	25,000.00
01-452-11	PARK/POOL-PROPERTY & LIABILITY INS.	2,000.00
01-452-15	PARK/POOL SUPPLIES	2,500.00
01-452-20	POOL/PARK-MISCELLANEOUS	7,000.00
01-452-25	POSTAGE,PRINT/ADVER	1,000.00
01-452-30	REPAIR/MAINT	10,000.00
01-452-35	UTILITIES	18,000.00
01-452-50	POOL/PARK-POOL/PARK IMPROVEMENTS	10,000.00
01-452-55	NORTH BERKS REC	0.00
01-452-60	OTF	10,000.00
01-452-65	POOL COVER ALLOCATION	0.00
01-456-00	LIBRARIES-MAINTENANCE	1,500.00
01-456-15	LIBRARIES-CONTRIBUTION	28,000.00
01-460-00	BUDGETARY RESERVE	0.00
01-469-00	COMMISSION RE & PC TAX	5,300.00
01-469-10	TAX COLLECTOR-SOCIAL SECURITY	328.60
01-469-15	TAX COLLECTOR-MEDICARE	76.85
01-469-20	TAX COLLECTOR-OFFICE EXPENSE	100.00
01-469-25	MISCELLANEOUS	100.00
01-470-00	MUNICIPAL CENTER LOAN	0.00
01-470-10	MUNICIPAL CENTER LINE OF CREDIT	39,726.00
01-470-20	DEBT SERVICE PRINCIPAL	0.00
01-470-25	DEBT SERVICE INTEREST	0.00
01-474-00	GRAND ST. TIF	33,040.00
01-474-10	PROFESSIONAL/LEGAL SVS	60,000.00
01-474-15	OFFICE SUPPLIES	5,200.00
01-474-18	ENG/SURVEYOR SVS	3,000.00
01-474-20	PROGRAMMING SERVICES	12,000.00
01-474-21	SERVICES	21,000.00
01-474-25	NEW EQUIPMENT	2,500.00
01-474-26	REPLACEMENT OF EQUIP.	1,500.00
01-474-30	DOG LICENSE	1,000.00
01-474-35	PAYROLL FEES	15,000.00
01-474-36	PA UNEMPLOYMENT COMPENSATION	0.00
01-474-40	POST/PRINTING/ADVERTISING	14,000.00
01-474-45	FACILITY MAINT/SUPPLIES	75,000.00
01-474-50	DUES & SUBSCRIPTIONS	3,000.00
01-474-51	ADMIN-MISCELLANEOUS	3,500.00
01-474-52	AUDITING SERVICES	21,000.00
01-474-55	CONVENTIONS & SEMINARS	500.00
01-474-56	UTILITIES	40,000.00
01-474-57	PROPERTY & LIABILITY INSURANCE	25,000.00
01-474-60	CIVIC CONTRIBUTION	500.00

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01-474-65	ORDINANCE CODIFICATION	3,000.00
01-474-66	CODE RED EMG.NOT.	1,500.00
01-474-69	BOROUGH MANAGER SALARY	85,481.76
01-474-70	CLERICAL SALARIES	138,900.74
01-474-71	SOCIAL SECURITY	13,911.71
01-474-72	MEDICARE	3,253.55
01-474-74	WORKMENS COMPENSATION	385.00
01-475-00	PROFESSIONAL SERVICES	4,000.00
01-475-01	BUILDING CODE OFFICIAL SALARY	36,050.00
01-475-02	SOCIAL SECURITY	2,235.10
01-475-03	MEDICARE	522.73
01-475-04	WORKMENS COMPENSATION	207.00
01-475-11	PERMIT FEES	500.00
01-475-15	BIU INSPECTION FEES	12,000.00
01-475-16	CONSULTING SERVICE	2,000.00
01-475-17	TELEPHONE	500.00
01-475-20	OFFICE SUPPLIES	250.00
01-475-25	ZONING-MISCELLANEOUS	250.00
01-475-30	POSTAGE/PRINT/ADVERTISE	1,200.00
01-475-35	VEHICLE FUEL/OIL	500.00
01-475-37	ENGINEER SERVICES	500.00
01-475-40	DUES & SUBSCRIPTION	800.00
01-475-41	CODE VIOLATIONS MISC	100.00
01-475-45	SEMINARS	200.00
01-475-50	EQUIPMENT	200.00
01-478-00	OFFICE SUPPLIES	8,500.00
01-478-01	POLICE CHIEF SALARY	103,763.92
01-478-02	POLICE OFFICER SALARY	540,188.00
01-478-03	POLICE CLERK SALARY	50,138.71
01-478-04	CRIMINAL INVESTIGATOR SALARY	0.00
01-478-05	FIRE POLICE DONATIONS	2,000.00
01-478-06	PART TIME SALARY	40,000.00
01-478-07	OVERTIME SALARIES	40,000.00
01-478-08	CROSSING GUARDS SALARIES	22,000.00
01-478-10	POLICE-MISCELLANEOUS	2,500.00
01-478-11	SOCIAL SECURITY	16,000.00
01-478-12	MEDICARE	13,000.00
01-478-13	WORKMENS COMPENSATION	31,000.00
01-478-14	VACATION/SICK BUYBACKS	0.00
01-478-15	VEHICLE EXPENSE(GAS/REPAIRS)	30,000.00
01-478-16	PROPERTY & LIABILITY INS. POLICE	24,000.00
01-478-17	CROSSING GUARDS-WORKMENS COMPENSATI	2,860.00
01-478-20	CRIMINAL & VEHICLE CODES	1,000.00
01-478-25	RADIO COMMUN.BERKS COUNTY	45,000.00
01-478-30	BERKS COUNTY MCT RESERVE	0.00
01-478-35	PROF/ LEGAL	10,000.00
01-478-36	SCHOOL/TRAINING	3,500.00
01-478-37	SCHOOLING/COLLEGE	10,000.00
01-478-38	GRANTS/EQUIPMENT	0.00
01-478-40	UNIFORMS/VESTS	10,000.00
01-478-41	RADIO MAINTENANCE	1,000.00
01-478-42	TELEPHONE	9,000.00
01-478-43	POLICE PENSION	110,064.00
01-478-45	CLOTHING ALLOTMENT	7,000.00

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01-478-50	PERS. DAMAGED ITEMS	400.00
01-478-55	SEC.CAMERAS PARK/COMCAST	4,000.00
01-478-60	REPLACEMENT OF EQUIP.	20,000.00
01-478-65	NEW EQUIPMENT	24,000.00
01-478-66	NEW VEHICLE	50,000.00
01-478-70	POLICE-SERVICES	6,000.00
01-478-72	POLICE EXPENSES SPECIAL PROJECTS	0.00
01-478-75	VASCAR&ENRAD CALIBRATION	2,400.00
01-478-80	CODERED EMERGENCY NOT.	1,500.00
01-478-85	FIREARMS & AMMUNITION	8,000.00
01-478-90	COMPUTER UPGRADES	10,000.00
01-480-00	FIRE-CONTRIBUTIONS	84,994.00
01-480-10	FIRE-COMMUNICATIONS	22,000.00
01-480-15	FIRE-EMA EXPENSE	500.00
01-480-20	FOREIGN FIRE INSURANCE	23,900.00
01-481-20	ADMIN-FRINGE BENEFITS	164,987.61
01-482-00	NONUNIFORMED PENSION CONTRIBUTION	49,119.00
01-483-35	FIRE-WORKMENS COMP	30,000.00
01-486-00	POLICE-FRINGE BENEFITS	250,000.00
01-486-31	ZONING-FRINGE BENEFITS	1,000.00
01-487-00	PUBLIC WORKS-FRINGE BENEFITS	152,148.26
01-488-00	WATER SYSTEM-FRINGE BENEFITS	133,439.39
01-489-00	SEWER SYSTEM-FRINGE BENEFITS	185,016.15
01-492-50	POLICE-LIFE&H	2,700.00
01-492-75	SEWER SYSTEM-INSURANCE	6,000.00
01-540-00	CONTRIBUTIONS - AMBULANCE	5,000.00

CRITERIA

Detail Report Sorted by Fund

Specific Option(s):

- 1.) Budget ID. "2025 BORO"
- 2.) Include Balance Sheet Accounts
- 3.) Include Income Statement Accounts
- 4.) Include Comprehensive Income Accounts

Filter(s):

Fund: "01"