

## Borough of Hamburg

**2026  
Budget****RECEIPTS**

REAL ESTATE TAXES		
01-301-10	REAL ESTATE TAXES-CURRENT	\$1,447,675
01-301-15	REAL ESTATE TAXES-PRIOR YEARS	\$10,000
01-301-20	DELINQUENT REAL ESTATE TAXES	\$40,000
01-301-40	REAL ESTATE TAXES-INTERIMS	\$8,000
01-301-50	REAL ESTATE TRANSFER TAX	\$70,000
01-301-60	REAL ESTATE FIRE TAX	\$85,157
Total REAL ESTATE TAXES		<b>\$1,665,832</b>
TAXES		
01-310-10	PER CAPITA TAX-DELINQUENT	\$800
01-310-20	EARNED INCOME TAX	\$650,000
01-310-40	LST CURRENT	<u>\$88,000</u>
Total TAXES		<b>\$738,800</b>
LICENSES AND PERMITS		
01-320-05	LICENSES/PERMITS	\$3,000
01-320-10	DOG LICENSE	\$1,500
01-320-20	BEVERAGE LICENSE	\$1,200
01-320-80	CABLE FRANCHISE FEE	<u>\$72,000</u>
Total LICENSES AND PERMITS		<b>\$77,700</b>
PERMITS AND FEES		
01-322-00	ZONING PERMITS	\$4,000
01-363-00	STREET/SIDEWALK REPAIR	\$750
01-322-01	CODES VIOLATIONS	\$700
01-322-05	DUMPSTER PERMITS	\$1,200
01-362-05	VARIANCES FEES	\$750
01-322-10	STATE BUILDING PERMIT FEE	\$1,000
01-322-15	DRIVEWAY/PAVING PERMIT FEES	\$1,500
01-322-20	PROPERTY INSPECTION TRANSFER	\$8,000
01-322-25	FIRE INSPECTION FEE	\$100
01-322-30	UCC INSPECTION FEE	\$55,000
01-322-35	GAME OF SKILL DEVICE PERMITS	\$29,500
01-322-45	POLICE ACCIDENT REPORTS	\$1,500
01-322-50	POLICE SECURITY REVENUE	\$30,000
01-322-55	BUILDING PERMIT	<u>\$20,000</u>
Total PERMITS AND FEES		<b>\$154,000</b>
FINES		
01-330-00	FINES/VIOLATIONS	\$60,000
Total FINES		<b>\$60,000</b>
INTEREST		
01-340-00	INTEREST/DIVIDENDS	\$50,000
01-340-15	RUPP INTEREST	\$2,650
01-340-20	LENHART INTEREST	<u>\$7,671</u>
Total INTEREST		<b>\$60,321</b>
RENTS AND ROYALTIES		
01-342-00	BOROUGH HALL RENTALS	\$43,000
01-342-10	EQUIPMENTAL RENTAL	<u>\$1,000</u>
Total RENTS AND ROYALTIES		<b>\$44,000</b>
STATE REIMBURSEMENT		
01-355-05	GEN. MUNICIPAL/PENSION STATE AI	\$150,000
01-355-07	FOREIGN FIRE INSURANCE	\$26,000
Total STATE REIMBURSEMENT		<b>\$176,000</b>

GRANTS		
	<b><u>2026 Budget</u></b>	
01-354-01	STATE GRANTS-GENERAL GOVERN	\$50,000
01-351-10	COUNTY GRANTS	\$12,000
01-351-20	STATE WINTER SERVICE	<u>\$7,500</u>
Total GRANTS		<b>\$69,500</b>
LIEU OF TAXES		
01-356-00	UTILITIES/LIEU OF TAXES	\$2,200
Total LIEU OF TAXES		<b>\$2,200</b>
CHARGES FOR SERVICES		
01-360-00	SALE OF MAPS AND BOOKS	\$100
01-364-00	TRASH CERTIFICATIONS	\$2,000
Total CHARGES FOR SERVICES		<b>\$2,100</b>
CULTURE-RECREATION		
01-367-15	SEASON TICKET SALES	\$40,000
01-367-20	DAILY SWIM	\$55,000
01-367-25	SWIM DANCE, SWIM LESSONS	\$6,000
01-367-30	SWIMMING POOL RENTAL	\$4,000
01-367-35	FOOD STAND RECEIPTS	\$30,000
01-367-40	PAVILIONS, FIELD USE, LIGHTING	\$2,500
Total CULTURE-RECREATION		<b>\$137,500</b>
REIMBURSEMENTS		
01-362-16	SRO Reimbursement	\$131,105
01-362-15	CROSSING GUARD REIMBURSEMENT	\$30,000
01-368-20	EMPLOYEE INS. CONTRIBUTION	\$30,705
01-368-30	LIBRARY MANAGEMENT INCOME	\$140,000
01-368-50	WC REIMB-FIRE COMPANY	\$23,000
Total REIMBURSEMENTS		<b>\$354,810</b>
TRASH COLLECTION		
01-372-00	TRASH COLLECTION BILLINGS	\$885,000
01-372-10	TRASH COLLECTION PENALTIES	<u>\$35,000</u>
Total TRASH COLLECTION		<b>\$920,000</b>
MISCELLANEOUS INCOME		
01-373-00	-MISCELLANEOUS INCOME	\$75,000
01-364-15	SALE OF RECYCLABLE MATERIAL	\$500
01-373-15	NSF FEE PYT GENERAL FUND	\$200
01-362-20	SEO/PERC TESTING	\$250
Total MISCELLANEOUS INCOME		<b>\$75,950</b>
WATER PURCHASE SERVICES		
01-378-00	WATER PURCHASED SERVICES	<u>\$472,000</u>
Total WATER PURCHASE SERVICES		<b>\$472,000</b>
SEWER PURCHASE SERVICES		
01-364-10	SEWER PURCHASED SERVICES	\$645,000
Total SEWER PURCHASE SERVICES		<b>\$645,000</b>
CONTRIBUTIONS FROM PRIVATE SOURCES		
01-387-00	CONTRIBUTION FROM PRIVATE SOURCES	<u>\$2,000</u>
Total CONTRIBUTIONS FROM PRIVATE SOURCES		<b>\$2,000</b>
SALE OF PROPERTY/EQUIPMENT		
01-391-00	SALE-PROPERTY EQUIPMENT	<u>\$2,500</u>
Total SALE OF PROPERTY/EQUIPMENT		<b>\$2,500</b>
REFUND OF PRIOR YEAR EXPENSES		
01-395-00	PRIOR YEAR EXPENSES	<u>\$80,000</u>
Total REFUND OF PRIOR YEAR EXPENSES		<b>\$80,000</b>
<b>Total Receipts</b>		<b>\$5,696,213</b>
<b>Other Receipts</b>		
OTHER RECEIPTS		
01-252-05	COLLECTIONS ADMIN FEE	\$100
01-322-40	LEIN FEE	\$100
Total OTHER RECEIPTS		<u>\$200</u>
<b>Total Other Receipts</b>		<b>\$200</b>
<b>* Gross Revenue *</b>		<b>\$5,696,413</b>

<b>Operating Expenses</b>	<b><u>2026 Budget</u></b>
<b>WATER SYSTEM</b>	
01-448-00 SALARIES	\$192,334
01-488-00 WATER SYSTEM-FRINGE BENEFITS	\$126,202
01-448-01 OVERTIME	\$13,000
01-448-04 SOCIAL SECURITY	\$11,925
01-448-05 MEDICARE	\$2,789
01-448-06 WORKMENS COMPENSATION	\$4,500
01-448-15 WATER SYSTEM-MISCELLANEOUS	\$20,000
<b>Total WATER SYSTEM</b>	<b>\$370,749</b>
<b>SEWER SYSTEM</b>	
01-449-00 SEWER SYSTEM-MISCELLANEOUS	\$22,000
01-489-00 SEWER SYSTEM-FRINGE BENEFITS	\$16,410
01-449-01 OPERATORS SALARY	\$318,599
01-449-02 OVERTIME	\$22,000
01-449-04 SOCIAL SECURITY	\$19,753
01-449-05 MEDICARE	\$4,620
01-449-06 WORKMENS COMPENSATION	\$7,500
01-492-75 SEWER SYSTEM-INSURANCE	<u>\$12,000</u>
<b>Total SEWER SYSTEM</b>	<b>\$422,883</b>
<b>TAX COLLECTION</b>	
01-469-00 COMMISSION RE & PC TAX	\$5,300
01-469-10 TAX COLLECTOR-SOCIAL SECURITY	\$329
01-469-15 TAX COLLECTOR-MEDICARE	\$77
01-469-20 TAX COLLECTOR-OFFICE EXPENSE	\$100
01-469-25 MISCELLANEOUS	\$100
<b>Total TAX COLLECTION</b>	<b>\$5,905</b>
<b>ADMIN EXPENSES</b>	
01-474-00 GRAND ST. TIF	\$33,040
01-482-00 NONUNIFORMED PENSION CONTRIBI	\$84,416
01-474-10 PROFESSIONAL/LEGAL SVS	\$60,000
01-474-15 OFFICE SUPPLIES	\$5,200
01-474-18 ENG/SURVEYOR SVS	\$7,500
01-474-20 PROGRAMMING SERVICES	\$15,000
01-481-20 ADMIN-FRINGE BENEFITS	\$115,614
01-474-21 SERVICES	\$27,000
01-474-25 NEW EQUIPMENT	\$2,500
01-474-26 REPLACEMENT OF EQUIP.	\$1,500
01-474-30 DOG LICENSE	\$1,100
01-474-35 PAYROLL FEES	\$15,000
01-474-36 PA UNEMPLOYMENT COMPENSATIOI	\$800
01-474-40 POST/PRINTING/ADVERTISING	\$10,000
01-474-45 FACILITY MAINT/SUPPLIES	\$50,000
01-474-50 DUES & SUBSCRIPTIONS	\$3,000
01-474-51 ADMIN-MISCELLANEOUS	\$10,000
01-474-52 AUDITING SERVICES	\$23,000
01-474-55 CONVENTIONS & SEMINARS	\$500
01-474-56 UTILITIES	\$45,000
01-474-57 PROPERTY & LIABILITY INSURANCE	\$32,000
01-474-60 CIVIC CONTRIBUTION	\$500
01-474-65 ORDINANCE CODIFICATION	\$3,000
01-474-66 CODE RED EMG.NOT.	\$1,500
01-474-69 BOROUGH MANAGER SALARY	\$89,764
01-474-70 CLERICAL SALARIES	\$142,595
01-474-71 SOCIAL SECURITY	\$14,406
01-474-72 MEDICARE	\$3,369
01-474-74 WORKMENS COMPENSATION	\$425
<b>Total ADMIN EXPENSES</b>	<b>\$797,729</b>

PLANNING AND ZONING EXPENSES		<u>2026 Budget</u>
01-475-00	PROFESSIONAL SERVICES	\$6,000
01-475-01	BUILDING CODE OFFICIAL SALARY	\$47,432
01-475-02	SOCIAL SECURITY	\$2,941
01-475-03	MEDICARE	\$688
01-475-04	WORKMENS COMPENSATION	\$250
01-475-11	PERMIT FEES	\$2,000
01-475-15	INSPECTION FEES	\$5,000
01-475-16	CONSULTING SERVICE	\$2,000
01-475-17	TELEPHONE	\$100
01-475-20	OFFICE SUPPLIES	\$250
01-475-25	ZONING-MISCELLANEOUS	\$250
01-475-30	POSTAGE/PRINT/ADVERTISE	\$1,000
01-486-31	ZONING-FRINGE BENEFITS	\$1,000
01-475-35	VEHICLE FUEL/OIL	\$250
01-475-37	ENGINEER SERVICES	\$1,000
01-475-40	DUES & SUBSCRIPTION	\$250
01-475-41	CODE VIOLATIONS MISC	\$100
01-475-45	SEMINARS	\$100
01-475-50	EQUIPMENT	\$200
Total PLANNING AND ZONING EXPENSES		<b>\$70,810</b>
POLICE/PUBLIC SAFETY EXPENSES		
01-478-00	OFFICE SUPPLIES	\$8,500
01-486-00	POLICE-FRINGE BENEFITS	\$289,123
01-478-01	POLICE CHIEF SALARY	\$111,188
01-478-02	POLICE OFFICER SALARY	\$665,690
01-478-03	POLICE CLERK SALARY	\$52,396
01-478-05	FIRE POLICE DONATIONS	\$2,000
01-478-06	PART TIME SALARY	\$40,000
01-478-07	OVERTIME SALARIES	\$40,000
01-478-08	CROSSING GUARDS SALARIES	\$22,000
01-478-10	POLICE-MISCELLANEOUS	\$6,500
01-478-11	SOCIAL SECURITY	\$23,987
01-478-12	MEDICARE	\$11,265
01-478-13	WORKMENS COMPENSATION	\$33,000
01-478-15	VEHICLE EXPENSE(GAS/REPAIRS)	\$30,000
01-478-16	PROPERTY & LIABILITY INS. POLICE	\$40,000
01-478-17	CROSSING GUARDS-WORKMENS CO	\$3,000
01-478-20	CRIMINAL & VEHICLE CODES	\$1,000
01-478-25	RADIO COMMUN.BERKS COUNTY	\$44,000
01-478-35	PROF/ LEGAL	\$35,000
01-478-36	SCHOOL/TRAINING	\$4,500
01-478-37	SCHOOLING/COLLEGE	\$10,000
01-478-40	UNIFORMS/VESTS	\$10,000
01-478-41	RADIO MAINTENANCE	\$1,000
01-478-42	TELEPHONE	\$9,000
01-478-43	POLICE PENSION	\$119,069
01-478-45	CLOTHING ALLOTMENT	\$6,000
01-478-50	PERS. DAMAGED ITEMS	\$400
01-492-50	POLICE-LIFE&H	\$3,120
01-478-55	SEC.CAMERAS PARK/COMCAST	\$4,000
01-478-60	REPLACEMENT OF EQUIP.	\$17,000
01-478-65	NEW EQUIPMENT	\$24,000
01-478-66	NEW VEHICLE	\$25,000
01-478-70	POLICE-SERVICES	\$5,000
01-478-75	VASCAR&ENRAD CALIBRATION	\$2,400
01-478-80	CODERED EMERGENCY NOT.	\$1,500
01-478-85	FIREARMS & AMMUNITION	\$6,000
01-478-90	COMPUTER UPGRADES	\$10,000
Total POLICE/PUBLIC SAFETY EXPENSES		<b>\$1,716,638</b>

<b>Other Expenses</b>	<b><u>2026 Budget</u></b>
<b>GENERAL GOVERNMENT</b>	
01-400-00 COUNCIL SALARY	\$6,600
01-401-00 MAYOR/MANAGER SALARY	\$1,200
01-400-05 SOCIAL SECURITY	\$410
01-401-05 SOCIAL SECURITY	\$75
01-400-10 MEDICARE	\$96
01-401-10 MEDICARE	\$18
Total GENERAL GOVERNMENT	<b>\$8,399</b>
<b>SANITATION</b>	
01-426-00 SANITATION-CONTRACTED SERVICE	<b>\$791,339</b>
Total SANITATION	
<b>PUBLIC WORKS</b>	
	<b><u>2026 Budget</u></b>
01-430-00 PW-SIGNS/SIGNALS/PAINT	\$8,000
01-487-00 PUBLIC WORKS-FRINGE BENEFITS	\$134,183
01-430-01 SUPERVISOR SALARY	\$78,336
01-430-02 ROAD CREW SALARIES	\$190,188
01-430-03 OVERTIME	\$10,000
01-430-05 PW-STREET LIGHTING	\$90,000
01-430-07 SOCIAL SECURITY	\$16,696
01-430-08 WORKMENS COMPENSATION	\$3,500
01-430-09 MEDICARE	\$3,905
01-430-10 PW-SUPPLIES	\$7,000
01-430-15 PW-REPLCMT EQUIP/VEHICLES	\$8,000
01-430-16 PW-TELEPHONE	\$5,000
01-430-20 PW-NEW EQUIPMENT	\$100,000
01-430-35 PUBLIC WORKS-VEHICLE EXPENSE	\$25,000
01-430-36 PW-PROPERTY & LIABILITY INS.	\$19,000
01-430-40 PW-EQUIP.EXPENSE	\$18,000
01-430-45 PW-MISCELLANEOUS	\$6,000
01-430-55 PW-HIGHWAY MAINT/CONSTRUCT	\$40,000
01-430-65 PW-FLOOD CTRL DAM INSP	\$3,500
01-430-70 PW-CONTRACTED SERVICES	\$15,000
01-430-42 MEMBERSHIPS TRAINING SCHOOLING	\$5,000
01-430-49 BERKS TRANSFER	\$6,000
01-430-44 CLOTHING ALLOWANCE AND CINTAS	<u>\$4,000</u>
Total PUBLIC WORKS	<b>\$796,308</b>
<b>POOL/PARK</b>	
01-416-00 LIBRARY PAYROLL	\$140,000
01-452-00 FOOD STAND EXPENSE	\$18,000
01-456-00 LIBRARIES-MAINTENANCE	\$1,500
01-452-01 DIRECTOR SALARY	\$26,523
01-452-02 SALARIES	\$70,000
01-452-04 SOCIAL SECURITY	\$5,985
01-452-05 MEDICARE	\$1,400
01-452-06 WORKMENS COMPENSATION	\$7,200
01-452-10 CHEMICALS	\$30,000
01-452-11 PARK/POOL-PROPERTY & LIABILITY I	\$3,000
01-452-15 PARK/POOL SUPPLIES	\$2,500
01-456-15 LIBRARIES-CONTRIBUTION	\$28,000
01-452-20 POOL/PARK-MISCELLANEOUS	\$8,500
01-452-25 POSTAGE,PRINT/ADVER	\$1,000
01-452-30 REPAIR/MAINT	\$10,000
01-452-35 UTILITIES	\$18,000
01-452-50 POOL/PARK-POOL/PARK IMPROVEME	\$25,000
01-452-60 OTF	\$10,000
Total POOL/PARK	<b>\$406,608</b>
<b>DEBT SERVICE</b>	
01-470-00 MUNICIPAL CENTER LOAN	\$0
01-470-10 MUNICIPAL CENTER LINE OF CREDIT	\$40,000
Total DEBT SERVICE	<b>\$40,000</b>
<b>FIRE EXPENSES</b>	
01-480-00 FIRE-CONTRIBUTIONS	\$85,157
01-480-10 FIRE-COMMUNICATIONS	\$22,000
01-480-15 FIRE-EMA EXPENSE	\$500
01-480-20 FOREIGN FIRE INSURANCE	\$23,900
01-483-35 FIRE-WORKMENS COMP	\$30,000
Total FIRE EXPENSES	<b>\$161,557</b>
<b>AMBULANCE EXPENSE</b>	
01-540-00 CONTRIBUTIONS - AMBULANCE	\$5,000
Total AMBULANCE EXPENSE	<b><u>\$5,000</u></b>
<b>Net Income</b>	<b>\$5,593,926</b>